

MINUTES OF COMMISSIONERS COURT, MOORE COUNTY, TEXAS
SPECIAL CALLED, FRIDAY, AUGUST 6, 2021

STATE OF TEXAS }
COUNTY OF MOORE }

BE IT REMEMBERED THAT ON THIS 6TH DAY OF AUGUST, 2021 there came to be held a Special Called Meeting of Commissioners Court, in the Commissioners Courtroom in the Courthouse in Dumas, Moore County, Texas. The following persons were present to-wit: Rowdy Rhoades, County Judge; Daniel Garcia, Commissioner Precinct 1; Miles Mixon, Commissioner Precinct 2; Dee Vaughan, Commissioner Precinct 3; Lynn Cartrite, Commissioner Precinct 4; and Brenda McKanna, County Clerk.

Court having been opened according to law the following proceedings were had to-wit:

During routine announcements and reports Judge Rhoades stated that the Appraisal District sent him a letter in regards to two members that are going off of the Board of Directors.

Chris Rivera, Tax Assessor Collector presented 2021 Tax Rate Calculation Worksheets. He stated with the same tax rate of 0.5444 it would increase the tax revenue in the amount \$524,000.00. If the Court goes to the 2021 Voter Approval Tax Rate of 0.550001 it would increase the tax revenue in the amount of \$652,000.00. He stated there is a \$96 million increase in taxable value for 2021.

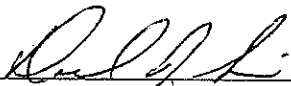
James Allen, County Auditor reported there is a \$577,000.00 deficit with the tax calculation of no new revenue tax rate. The court added a possible increase of 18% for insurance rates, a 3 % salary increase for the employees and it was a consensus to remove the airport hangar in the amount of \$400,000.00 and the deficit would be approximately \$3,700.00. Commissioner Cartrite stated he would like to give the retirees a cost-of-living adjustment this year. Commissioner Mixon stated he is not in favor of giving a cost-of-living adjustment to retirees. The court directed James to make the changes and report back at the next meeting.

Motion was made by Commissioner Vaughan to propose the tax rate of 0.5444. Motion was made by Commissioner Vaughan to withdraw his motion of proposing a tax rate of 0.5444

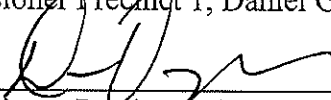
Motion was made by Commissioner Garcia to adopt the certified values in the amount of \$2,285,713,810.00. Motion was seconded by Commissioner Vaughan. Motion carried.
Copies of Tax Rate Calculation Worksheets attached and made a part hereof by references.

It appearing that there was no other business to come before the Court at this time, motion was made by Commissioner Garcia that the meeting stand adjourned. Motion was seconded by Commissioner Cartrite. Motion carried.

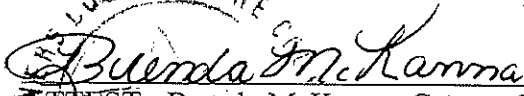
THE ABOVE AND FOREGOING MINUTES HAVING BEEN READ AND APPROVED, IT IS HEREBY ORDERED THAT THEY BE AND ARE HEREBY APPROVED AS PRESENTED.



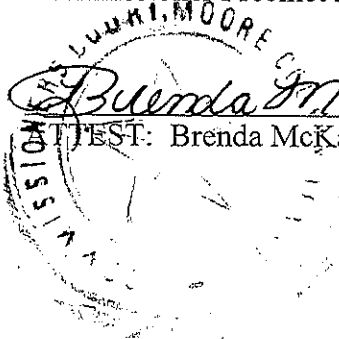
Commissioner Precinct 1, Daniel Garcia

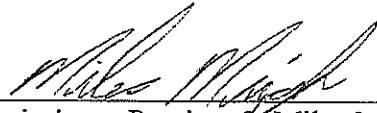


Commissioner Precinct 3, Dee Vaughan



TEST: Brenda McKanna, County Clerk





Commissioner Precinct 2, Miles Mixon



Commissioner Precinct 4, Lynn Cartrite



County Judge, Rowdy Rhoades